

STATISTICAL SUMMARIES

2020-2021

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

| | |
|--------------------------------|--------------|
| Number of Elementary Schools | 942 |
| Number of Middle Schools | 311 |
| Number of High Schools | 303 |
| Number of K-12/Other Schools | 210 |
| Number of Vocational Schools | 11 |
| Special Education Schools. | 8 |
| Number of Adult High Schools | 27 |
| Number of Alternative Schools | 21 |
| Total Number of Schools | 1,833 |

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

Note: Total will not match total licensed personnel from Table 3. Table 2 contains only those assignment codes used for Report Card as "Administrators" and "Teachers"

| | <u>Men</u> | <u>Women</u> | <u>Not Reported</u> | <u>Total</u> |
|---------------------|---------------|---------------|---------------------|---------------|
| Ph. D. Degree | 682 | 1,671 | 4 | 2,357 |
| Ed. S. Degree | 2,613 | 7,075 | 19 | 9,707 |
| Master's Degree | 8,010 | 32,490 | 170 | 40,670 |
| Bachelor's Degree | 5,864 | 22,412 | 81 | 28,357 |
| Associates Degree | 48 | 90 | 3 | 141 |
| Some College | 48 | 90 | 3 | 141 |
| No College Reported | 5 | 3 | 0 | 8 |
| Total | 17,270 | 63,831 | 280 | 81,381 |

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TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

| | |
|--|---------------|
| Elementary Classroom Teachers | 42,082 |
| Secondary Classroom Teachers | 19,636 |
| Special Education Teachers | 5,686 |
| Total Classroom Teachers | 67,404 |
| School Principals | 2,202 |
| Assistant Principals | 2,584 |
| Supervisors of Instruction | 391 |
| Instructional Coaches | 1,899 |
| Interventionists | 1,206 |
| Other Professional Instructional Personnel | 6,037 |
| Librarians | 1,497 |
| Guidance Counselors | 2,497 |
| Psychological Personnel | 578 |
| Attendance Personnel | 83 |
| Total Number of Instructional Personnel | 86,378 |
| Superintendents | 138 |
| Assistant Superintendents | 81 |
| Other Licensed Educators | 691 |
| Total Number of Certificated Personnel | 87,288 |
| Non-Certificated Administrative Personnel | 56,088 |
| Members of Boards of Education | 843 |

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TABLE 4

Other Employees of Boards of Education

| | |
|---|--------------------|
| Health Personnel | |
| a. Nurses | 1,421 |
| b. Other Professional & Technical Health Personnel | 495 |
| c. Psychologists | 336 |
| Secretarial and Clerical Personnel | |
| a. School Support Level | 4,406 |
| b. System Support Level | 1,993 |
| Plant Operation Personnel | |
| a. Custodians | 4,084 |
| b. Other | 4,965 |
| Plant Maintenance Personnel | 6,295 |
| Transportation Personnel | 8,455 |
| Food Service Personnel | 0 |
| Educational Assistants | |
| a. Regular | 7,430 |
| b. Library | 455 |
| c. Special Education | 9,460 |
| d. Vocational Education | 116 |
| e. Other | 1,280 |
| Data Processing | 900 |
| School Safety | |
| a. Resource Officers | 224 |
| b. Other | 263 |
| Social Workers | 2,748 |
| Other Employees | 55,325 |
| Total | 110,650 |
| Total Number of Board of Education Employees | 254,869 |

TABLE 5

Average Educator Salary

| | |
|-------------------------|-----------|
| Licensed Educators | \$55,917 |
| Instructional Personnel | \$55,851 |
| Classroom Teachers | \$52,871 |
| Principals | \$91,709 |
| Superintendents | \$128,514 |

TABLE 6

*Data not available Will be posted at a later date Number of High School Graduates

| | |
|--|---------------|
| Regular Diplomas | 60,031 |
| Regular Diplomas Including Waivers | 63,037 |
| Special Education Diplomas | 658 |
| Certificates of Attendance | 0 |
| Grand Total All Diplomas/Certificates | 63,695 |

Note: some data suppressed, see Table 6 for more information

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TABLE 7

Average Daily Membership*

| | | | |
|---------------|--------|-------------------|----------------|
| Kindergarten | 69,117 | Eighth Grade | 76,321 |
| First Grade | 72,032 | Ninth Grade | 76,307 |
| Second Grade | 71,897 | Tenth Grade | 73,254 |
| Third Grade | 71,683 | Eleventh Grade | 68,847 |
| Fourth Grade | 71,488 | Twelfth Grade | 63,253 |
| Fifth Grade | 71,488 | Special Education | 16,279 |
| Sixth Grade | 72,131 | | |
| Seventh Grade | 75,463 | Total ADM | 949,559 |

*Includes Adult High School Students

TABLE 8

Average Daily Attendance*

| | | | |
|---------------|--------|-------------------|----------------|
| Kindergarten | 73,072 | Eighth Grade | 73,873 |
| First Grade | 73,134 | Ninth Grade | 73,844 |
| Second Grade | 72,400 | Tenth Grade | 70,229 |
| Third Grade | 72,037 | Eleventh Grade | 65,607 |
| Fourth Grade | 71,983 | Twelfth Grade | 61,330 |
| Fifth Grade | 72,931 | Special Education | 15,790 |
| Sixth Grade | 75,450 | | |
| Seventh Grade | 75,628 | Total ADA | 947,308 |

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

| | | | |
|---------------|--------|-----------------------------|----------------|
| Kindergarten | 68,357 | Eighth Grade | 77,709 |
| First Grade | 71,758 | Ninth Grade | 78,001 |
| Second Grade | 72,428 | Tenth Grade | 75,010 |
| Third Grade | 72,340 | Eleventh Grade | 71,062 |
| Fourth Grade | 72,332 | Twelfth Grade | 67,754 |
| Fifth Grade | 72,076 | | |
| Sixth Grade | 73,134 | Total | 948,652 |
| Seventh Grade | 76,691 | 1st Month Membership | |

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

*Data suppressed

| | Suspension In-School | Suspension Out-of-School w/o Services | Expulsion w/o Services | Change of Placement (Long-Term) |
|----------------|----------------------|---------------------------------------|------------------------|---------------------------------|
| Kindergarten | 151 | 311 | * | * |
| First Grade | 205 | 322 | * | * |
| Second Grade | 235 | 392 | * | 13 |
| Third Grade | 374 | 507 | * | 13 |
| Fourth Grade | 624 | 741 | * | 22 |
| Fifth Grade | 1,216 | 1,158 | * | 34 |
| Sixth Grade | 3,254 | 2,036 | 13 | 196 |
| Seventh Grade | 3,884 | 2,446 | 13 | 374 |
| Eighth Grade | 3,647 | 2,578 | 44 | 452 |
| Ninth Grade | 3,826 | 1,953 | 77 | 673 |
| Tenth Grade | 3,178 | 1,555 | 83 | 535 |
| Eleventh Grade | 2,469 | 1,141 | 64 | 394 |
| Twelfth Grade | 1,653 | 664 | 28 | 206 |
| Total | 24,716 | 15,804 | 322 | 2,912 |

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

| | |
|----------------------------|--------|
| Learning Disabled | 33,478 |
| Intellectual Disabled | 8,410 |
| Speech /Language Impaired | 29,427 |
| Emotionally Disturbed | 3,005 |
| Autism | 13,560 |
| Health Impaired | 19,405 |
| Physically Impaired | 338 |
| Hearing Impaired or Deaf | 798 |
| Visually Impaired or Blind | 265 |
| Deaf/Blind | 0 |
| Multi-Disabilities | 1,731 |
| Developmentally Delayed | 12,596 |
| Traumatic Brain Injury | 147 |

Total

124,303

Note: some data suppressed, see Table 11 for more information

STATISTICAL SUMMARIES

Pupil Transportation

TABLE 12 (PART A)

| | | |
|--------------------------|--|-------|
| Bus Ownership: | | |
| District Owned | | 6,517 |
| Private Owned/Contracted | | 2,437 |

TABLE 12 (PART B)

| | | | |
|------------------------|--------------------------|--|--------------|
| Number of Bus Drivers: | | | |
| Regular | | | 6,555 |
| Substitute | | | 1,025 |
| | Total Bus Drivers | | 7,580 |

TABLE 12 (PART C)

| | | | |
|---------------------------------------|----------------------|--|-------|
| Accidents: | | | |
| Property Damage | | | 729 |
| Personal Injury | | | 30 |
| | Treated and Released | | 75 |
| | Confined Overnight | | 7 |
| | Fatalities | | 14 |
| Number of Buses with Wheelchair Lifts | | | 1,464 |
| Number of Buses with Restraints | | | 2,241 |
| Buses Equiped with : | | | |
| Two-Way Communication | | | 7,681 |
| Audio/Visual Surveillance | | | 8,153 |
| GPS | | | 5,596 |
| Air Condition | | | 2,490 |

2020-2021

FINANCIAL SUMMARIES

Receipts

| | |
|---|-------------------------|
| Total Receipts From State | \$5,360,244,772 |
| Total Receipts From Federal Government | 1,735,902,110 |
| Total Receipts From County and City or Special District | 4,400,624,625 |
| Total Other Revenue Receipts | 302,628,442 |
| Total Revenue Receipts | 11,799,399,949 |
| Total Non-Revenue Receipts | 1,064,113,479 |
| Grand Total Receipts From All Sources | \$12,863,513,428 |

Expenditures

| | |
|---|-------------------------|
| Instruction | \$6,242,643,200 |
| Support Services - Student | 535,736,946 |
| Support Services - Instructional Staff | 864,191,203 |
| Support Services - Administration | \$1,002,293,724 |
| Support Services-Operations & Maintenance of Plant | 827,157,390 |
| Other Current Expenditures | <u>888,022,759</u> |
| Total Current Expenditures | \$10,360,045,224 |
| Community Services | 83,343,602 |
| Early Childhood Education | 146,113,203 |
| Capital Outlay | 168,133,659 |
| Debt Services / Operating Transfers | 1,034,312,323 |
| Capital Projects | <u>380,346,531</u> |
| Grand Total of All Expenditures | \$12,172,294,542 |
| Total Operating Expenditures* | \$10,333,607,481 |
| Operating Expenditures Per Pupil ADA* | \$10,802 |

*Operating Expenditures Per Pupil ADA exclude: *Student Body Education, Adult Education, and Pre Kindergarten*